

ANNUAL PROCUREMENT PALN FOR THE YEAR (2025 - 2026)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Provincial Assembly

Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	License Fee	Renewal of license fee of Rapiscan Baggage Scanning Machines	-	Renewal of license fee of Rapiscan Baggage Scanning Machines	Services	Local	0.6	Non ADP	0.6	Direct Contract	Single Stage One Envelope	1st Quarter	25 Jul 2025	29 Aug 2025	18 Sep 2025	25 Sep 2025	31 Dec 2025	
2	Postage & Telecommunication	For Letter Communication	-	For Letter Communication	Goods	Local	0.6	Non ADP	0.6	Direct Contract	Single Stage One Envelope	1st Quarter	21 Jul 2025	29 Aug 2025	22 Sep 2025	20 Oct 2025	31 Dec 2025	
3	Telephone & Trunk Calls	Telephone & Trunk Calls	-	Telephone & Trunk Calls	Services	Local	6	Non ADP	6	Direct Contract	Single Stage One Envelope	1st Quarter	22 Jul 2025	26 Aug 2025	22 Sep 2025	10 Oct 2025	31 Dec 2025	
4	Electronic Communication Services	internet Services	-	internet Services	Services	Local	3.5	Non ADP	3.5	Direct Contract	Single Stage One Envelope	1st Quarter	30 Jul 2025	02 Sep 2025	24 Sep 2025	30 Sep 2025	31 Dec 2025	
5	Electronic Communication Services	Internet Services Framework contract	-	Framework contract	Services	Local	2.204	Non ADP	2.204	Negotiated Tendering	Single Stage One Envelope	1st Quarter	31 Jul 2025	10 Sep 2025	06 Oct 2025	20 Oct 2025	31 Oct 2025	
6	Others	Internet & Cable charges	-	Framework contract	Services	Local	2.4	Non ADP	2.4	Tender	Single Stage One Envelope	1st Quarter	25 Jul 2025	05 Sep 2025	22 Sep 2025	10 Oct 2025	20 Oct 2025	
7	Hot & Cold	Ice Purchase	-	Ice Purchase	Goods	Local	0.3	Non ADP	0.3	Petty Purchase		1st Quarter	-	-	-	-	-	
8	POL Generator	Purchase of Petrol and Diesel	-	Purchase of Petrol and Diesel	Goods	Local	7	Non ADP	7	Direct Contract	Single Stage One Envelope	1st Quarter	18 Jul 2025	25 Aug 2025	15 Sep 2025	30 Sep 2025	10 Oct 2025	
9	Rates & Taxes	Vehicle Token Taxes, Toll Taxes, Registration of New Vehicles etc.	-	on need basis	Services	Local	2.5	Non ADP	2.5	Petty Purchase		1st Quarter	-	-	-	-	-	
10	POL Charges	Petroleum Oil and Lubricant	-	Petrol & Diesel purchased from PSO	Goods	Local	50	Non ADP	50	Direct Contract	Single Stage One Envelope	1st Quarter	18 Jul 2025	25 Aug 2025	12 Sep 2025	22 Sep 2025	30 Sep 2025	
11	Office Stationery	Papers Reams, Pencils etc.	-	office stationery for official use	Goods	Local	9	Non ADP	9	Tender	Single Stage One Envelope	1st Quarter	23 Jul 2025	02 Sep 2025	16 Sep 2025	30 Oct 2025	31 Dec 2025	
12	Printing & Publications	Books & File Covers etc. Rule 61 of PPRA Rules regarding procurement from GOVT Entity.	-	Folders & File Covers etc.	Goods	Local	1.39	Non ADP	1.39	Direct Contract	Single Stage One Envelope	1st Quarter	28 Jul 2025	05 Sep 2025	22 Sep 2025	10 Oct 2025	31 Oct 2025	
13	Uniform and	Purchase of Uniform	-	Officers/Officer of	Goods	Local	20	Non ADP	20	Tender	Single Stage	2nd Quarter	10 Nov 2025	31 Dec 2025	12 Jan 2026	20 Mar 2026	30 Jun 2026	

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14	Protective Clothing for Employees	Exhibition Fares and Other National Celebrations	-	Assembly Secretariat Limited Tender on the Eve of Independence Day etc	Services	Local	0.75	Non ADP	0.75	Petty Purchase	One Envelope	1st Quarter	-	-	-	-	-	
15	Payments to others for services rendered	Washing Contract	-	for the employees of Assembly Secretariat	Services	Local	1.5	Non ADP	1.5	Tender	Single Stage One Envelope	1st Quarter	25 Jul 2025	05 Sep 2025	29 Sep 2025	13 Oct 2025	31 Oct 2025	
16	Payments to others for services rendered	Tent & Kanat Contract	-	during the Assembly Session	Services	Local	1.5	Non ADP	1.5	Tender	Single Stage One Envelope	1st Quarter	22 Jul 2025	05 Sep 2025	19 Sep 2025	10 Oct 2025	31 Oct 2025	
17	Payments to others for services rendered	Road Blockers, Bullet proof gates, Fire Fighting items, Printers and Photocopy Contracts	-	Framework contract	Services	Local	3	Non ADP	3	Tender	Single Stage One Envelope	1st Quarter	22 Jul 2025	10 Sep 2025	30 Sep 2025	10 Oct 2025	31 Dec 2025	
18	Payments to others for services rendered	The payment pertaining to the services of Qari Sahiban	-	During Assembly session	Services	Local	3	Non ADP	3	Petty Purchase		1st Quarter	-	-	-	-	-	
19	Payments to others for services rendered	The payment to the contract and daily wages employees have been made as per the terms of their engagement and in accordance with the approved rates and budgetary provision	-	during the Assembly Session	Services	Local	3	Non ADP	3	Petty Purchase		1st Quarter	-	-	-	-	-	
20	Cost of Other Stores	Purchase of Hard Disk, USB, Cables, Heavy Duty Stapler, metal detectors rubber gloves, full face mask etc.	-	Provincial Assembly of the Punjab	Goods	Local	5.3	Non ADP	5.3	Three Quotations		1st Quarter	-	-	-	-	-	

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21	Cost of Other Stores	Electric Goods and Crockery items, Curtains Pillow Covers & Bed Sheets etc.	-	Provincial Assembly of the Punjab	Goods	Local	18	Non ADP	18	Tender	Single Stage One Envelope	1st Quarter	23 Jul 2025	15 Sep 2025	13 Oct 2025	31 Oct 2025	31 Dec 2025	
22	Computer Stationer	Framework Contract for genuine/toners cartridge and imaging unit of lexmark printers	-	Provincial Assembly of the Punjab	Goods	Local	2	Non ADP	2	Tender	Single Stage One Envelope	1st Quarter	24 Jul 2025	04 Sep 2025	19 Sep 2025	24 Sep 2025	31 Dec 2025	
23	Computer Stationer	framework contract of Inks, Master Rolls, Toner of Copy Printers, Faxes and Plain Paper Copiers etc.	-	Provincial Assembly of the Punjab	Goods	Local	2.85	Non ADP	2.85	Tender	Single Stage One Envelope	1st Quarter	24 Jul 2025	22 Sep 2025	10 Oct 2025	20 Oct 2025	31 Dec 2025	
24	Entertain & Gifts	Entertain & Gifts	-	Provincial Assembly of the Punjab	Goods	Local	2.9	Non ADP	2.9	Three Quotations		1st Quarter	-	-	-	-	-	
25	Entertain & Gifts	Framework contract of Catering services	-	Catering services	Services	Local	6	Non ADP	6	Tender	Single Stage One Envelope	1st Quarter	25 Jul 2025	29 Aug 2025	15 Sep 2025	30 Sep 2025	31 Dec 2025	
26	Software	E-Fous System	-	Provincial Assembly of the Punjab	Goods	Local	4.5	Non ADP	4.5	Direct Contract	Single Stage One Envelope	1st Quarter	25 Jul 2025	01 Sep 2025	15 Sep 2025	22 Sep 2025	30 Jun 2026	
27	Plant & Machinery (Purchase)	Purchase of SMD, Video switcher, video recorder, SSDs and video wall etc.	-	Provincial Assembly of the Punjab	Goods	Local	25.1	Non ADP	25.1	Tender	Single Stage One Envelope	1st Quarter	25 Jul 2025	27 Aug 2025	09 Sep 2025	30 Oct 2025	31 Dec 2025	
28	Plant & Machinery (Purchase)	Purchase of LEDs for AYES NOES Lobbies	-	Provincial Assembly of the Punjab	Goods	Local	25	Non ADP	25	Tender	Single Stage One Envelope	1st Quarter	28 Jul 2025	15 Sep 2025	30 Sep 2025	10 Oct 2025	31 Dec 2025	
29	Plant & Machinery (Purchase)	Purchase of CCTV System	-	partially payment of CCTV System	Goods	Local	50	Non ADP	50	Negotiated Tendering	Single Stage One Envelope	1st Quarter	25 Jul 2025	29 Aug 2025	20 Oct 2025	31 Oct 2025	31 Dec 2025	
30	Transport (Repair)	Repairing & Replacement of Parts of official vehicles	-	Provincial Assembly of the Punjab	Services	Local	15	Non ADP	15	Direct Contract	Single Stage One Envelope	1st Quarter	18 Jul 2025	01 Sep 2025	15 Sep 2025	30 Sep 2025	30 Jun 2026	

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31	Machinery & Equipment (Repair)	Replacement of parts Rapiscan Machine, Walk through, Bullet Proof gates, Copy Printers, Sound System and Fire Fighting, Exchange CCTV Systems, etc.	-	Provincial Assembly of the Punjab	Goods	Local	4	Non ADP	4	Tender	Single Stage One Envelope	1st Quarter	28 Jul 2025	10 Sep 2025	30 Sep 2025	30 Oct 2025	30 Jun 2026	
32	Machinery & Equipment (Repair)	repair of electric goods etc.	-	Provincial Assembly of the Punjab	Goods	Local	1	Non ADP	1	Petty Purchase		1st Quarter	-	-	-	-	-	
33	Machinery & Equipment (Repair)	Call Manager	-	Provincial Assembly of the Punjab	Goods	Local	3	Non ADP	3	Petty Purchase		1st Quarter	-	-	-	-	-	
34	Machinery & Equipment (Repair)	replacement parts of Telephon Exchange	-	Provincial Assembly of the Punjab	Goods	Local	1	Non ADP	1	Petty Purchase		1st Quarter	-	-	-	-	-	
35	Machinery & Equipment (Repair)	replacement of parts of Sound System	-	Provincial Assembly of the Punjab	Goods	Local	6.5	Non ADP	6.5	Three Quotations		1st Quarter	-	-	-	-	-	
36	Machinery & Equipment (Repair)	replacement of parts of CATV System	-	Provincial Assembly of the Punjab	Goods	Local	2	Non ADP	2	Three Quotations		1st Quarter	-	-	-	-	-	
37	Machinery & Equipment (Repair)	replacement of parts of Telecastir systems	-	Provincial Assembly of the Punjab	Goods	Local	5.5	Non ADP	5.5	Three Quotations		1st Quarter	-	-	-	-	-	
38	Furniture (Repair)	Repair of Beds, Chairs, Tables etc.	-	Provincial Assembly of the Punjab	Goods	Local	1.5	Non ADP	1.5	Tender	Single Stage One Envelope	2nd Quarter	03 Nov 2025	15 Jan 2026	30 Jan 2026	20 Feb 2026	30 Jun 2026	
39	Hardware (Repair)	Hardware (Repair)	-	on need basis	Services	Local	5	Non ADP	5	Petty Purchase		1st Quarter	-	-	-	-	-	
40	Maintenance of gardens(Chemical Fertilizer, Insecticid and Termite Control)	Maintenance of gardens(Chemical Fertilizer, Insecticid and Termite Control)	-	on need basis	Goods	Local	1.2	Non ADP	1.2	Petty Purchase		1st Quarter	-	-	-	-	-	
41	Maintenance of gardens(Chemical Fertilizer, Insecticid and Termite Control)	Maintenance of gardens(Chemical Fertilizer, Insecticid and Termite Control)	-	on need basis	Goods	Local	1.2	Non ADP	1.2	Petty Purchase		1st Quarter	-	-	-	-	-	