

***ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20 (under Rule 8 of the Punjab Procurement Rules, 2014)**

Name of Procuring Agency Provincial Assembly of the Punjab

1 Sr. No.	2 Name of Procurement (Description)	3. Head of Account	4. Allocation	5. Estimated Cost	6. Procurement Procedures/ Process**	7. Procurement Method***	8 Tentative date of Procurement Notice Publication	9 Tentative date of Award of Contract	10. Tentative Delivery Schedule	11. Tentative date of Completion	12 Benefits likely to attain
1.	Postage & Telegraph	A03201	Rs.315,000/-	Rs.1,515,000/-	Govt. treasury	N.A.	N.A.	N.A.	N.A.	N.A.	
2.	Communications- Others (Internet & Cable charges)	A03270	Rs.2,700,000/-	Rs.2,900,000	Cable service through open competition	Under settled charges of contract	08-06-2016	01-07-2016	N.A.	30-06-2020	
					Internet services through extension of contract already in existence made through open competition	-do-	N.A	N.A	N.A	20-11-2019 & 20-02-2020	
3.	POL charges	A03807	Rs.13,500,000/-	Rs.10,000,000/-	On control rate	N.A.	N.A.	N.A.	N.A.	N.A.	
4.	Office Stationery	A03901	Rs.2,700,000/-	Rs.5,000,000/-	Single Stage one Envelope	Open competition	01-08-2019	16-09-2019	30-09-2019	30-09-2019	
5.	Printing & Publication	A03902	Rs.900,000/-	Rs.900,000/-	Rule 61 of PPRA Rules regarding procurement from govt. entity	Requisition to Govt. Printing Press	N.A.	N.A.	30-08-2019	30-08-2019	
6.	Uniform and Protective Clothing	A03906	Rs.1,800,000/-	Rs.2,000,000/-	Single Stage one Envelope	Tender	07-10-2019	09-12-2019	09-01-2020	31-01-2020	
7.	Exhibitions, Fares and Other National Celebrations	A03918	Rs.360,000/-	Rs.300,000/-	Limited Tender On The Eve Of Independence Day And Eid-Milad Un- Nabi (S.A.W.)	N.A.	N.A.	N.A.	N.A.	14-08-2019 & the day of Eid Milad	
8.	Cost of Other Stores (Cleaning material, electric goods, etc.)	A03942	Rs.4,950,000/-	Rs.2,000,000/-	Single Stage one Envelope	Tender	01-08-2019	16-09-2019	30-09-2019	30-09-2019	
9.	Cost of Other Stores (Disposable glasses cups, energy savers, crocery etc.)			Rs.2,500,000/-	Method will be adopted according to need because collective purchase is neither in the public interest nor possible	N.A.	N.A.	1 st phase in Sep 2019, 2 nd phase in October, 2019 and 3 rd Phase in December, 2019	N.A.		

Note: Energy savers are capable of 1 year warranty which will exhaust if it is purchased at one time full. Similarly, crocery or other items require on need basis.

Irshad

Arif

1	2	3.	4.	5.	6.	7.	8	9	10.	11.	12
10.	Computer Stationery	A03955	Rs.1,350,000/-	Rs.1,200,000/-	Direct contracting under rule 59 (c) of PPRA Rules	N.A.	N.A.	N.A.	N.A.	N.A.	
11.	Others	A03970	Rs.2,970,000/-	Rs.2,800,000/-	Under the contracts made through open competition	Nov, 2019 & May, 2020 (Tent Service & Washing	N.A.	N.A.	N.A.	N.A.	
			Rs.450,000/-	Rs.450,000/-		30-11-2019 (Developing & Printing of photographs)	N.A.	N.A.	N.A.	N.A.	
12.	Entertain & Gifts (Catering Contract)	A06301	Rs.4,500,000/-	Rs.500,000/- (Gifts)	Procurement from govt. entities	N.A.	N.A.	N.A.	N.A.	N.A.	
				Rs.4,000,000/- (Catering contracts)	Catering contracts						
13.	Transport (Purchase)	A09501	Rs.2,400,000/-	Rs.2,900,000/-	Direct Contracting	N.A.	N.A.	N.A.	30-08-2019	30-08-2019	
14.	Plant & Machinery (Purchase) (Steno Sets)	A09601	Rs.54,000/-	Rs.50,000/-	Single Stage one Envelope	Open competition	20-09-2019.	25-10-2019	31-12-2019	31-12-2019	
15.	Plant & Machinery (Purchase) Telephone sets		Rs.90,000/-	Rs.80,000/-							
16.	Plant & Machinery (Purchase) Walkie Talkie Sets etc.		Rs.1,856,000/-	Rs.2,000,000/-							
17.	Plant & Machinery (Purchase) Electric Water coolers, LED, Pedestal Fans		Rs.1,928,000/-	Rs.2,000,000/-							
18.	Furniture (Purchase)	A09701	Rs.816,000/-	Rs.1,000,000/-	Procurement from Govt. entity	Under rule 61 of PPRA rules	N.A.	N.A.	October, 2019	December 2019	
19.	Transport (Repair)	A13001	Rs.4,050,000/-	Rs.3,500,000/-	Replacement of filters under framework contract	N.A.	N.A.	N.A.	N.A.	N.A.	
					On need basis						
19.	Machinery & Equipment (Repair) (Baggage Scanning Machine)	A13101	Rs.2,520,000/-	Rs.600,000/-	Alternative Method Rule 59(c) (i)	Direct Contracting	Nil	01-12-2019	N.A.	N.A.	

Ishted

Mud

1	2	3.	4.	5.	6.	7.	8	9	10.	11.	12
20.	Machinery & Equipment (Repair) (04 nos. Copy Printers Riso)			Rs.150,000/-	Alternative Method Rule 59(c) (i)	Direct Contracting	Nil	15-08-2019	N.A.	N.A.	
21.	Machinery & Equipment (Repair) (03 nos. Konica Minolta Plain Paper Copiers)			Rs.100,000/-	Alternative Method Rule 59(c) (i)	Direct Contracting	Nil	01-01-2019	N.A.	N.A.	
	Machinery & Equipment (Repair) CCTV, House Broadcasting & UVM Systems			Rs.1,500,000/-	Open competition	Tender	10-07-2019	16-08-2019	N.A.	15-08-2020	
22.	Machinery & Equipment (Repair) (Maintenance of Pipal House, MPAs Hostel & Assembly Exchanges)			Rs.200,000/-	Petty purchases on need basis	As and when required	N.A.	N.A.	N.A.	N.A.	
23.	Machinery & Equipment (Repair) (Maintenance of 04 nos. Road Blockers)			Rs.300,000/-	Single Stage one Envelope	Tender	16-08-2019	16-09-2019	N.A.	N.A.	
24.	Furniture (Repair)	A13201	Rs.900,000/-	Rs.900,000/-	Single Stage one Envelope	Tender	September, 2019	November, 2019	January, 2020	January, 2020	
25.	Maintenance of Gardens	A13801	Rs.540,000/-	Rs.540,000/-	Limited tender as and when needed	Petty purchase	N.A.	N.A.	N.A.	N.A.	

* The Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedures means, Single Stage one Envelop/Single Stage two Envelop/Two stage/Two stage two envelop (Rule 38)

*** Procurement Methods means, Petty Purchases/Quotations (single/three)/Tender/Direct Contracting/Negotiated tendering (Rule 59)



Prepared by Superintendent (Admn-I)



Checked by Assistant Secretary (Admn-I)



Verified by Deputy Secretary (B&A)/DDO