

## PROVINCIAL ASSEMBLY OF THE PUNJAB

### PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4054-PROVINCIAL ASSEMBLY (CHARGED) FOR THE FINANCIAL YEAR 2020-21.

Object Code	Description	2020-2021	Budget Estimates 2020-2021 Rs.
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>		
<b>0111</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS</b>		
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>		
<b>LQ4054</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENCES</b>		<b><u>4,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b><u>2,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>2,940,000</u></b>
A01101	Total Basic Pay of Officers	2	2,940,000
S011	Salary of Deputy Speaker	1	1,440,000
S014	Salary of Speaker	1	1,500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,400,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>900,000</u></b>
A01202	House Rent Allowance		300,000
A01204	Sumptuary Allowance		600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING TA)</b>		<b><u>500,000</u></b>
A01274	Medical Charges		500,000
A01299	Others (Equipment Allowance)		0
<b>A03</b>	<b>TOTAL OPERATING EXPENCES</b>		<b><u>3,200,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL AND TRANSPORTATION</b>		<b><u>1,200,000</u></b>
A03805	Travelling Allowance		800,000
A03820	Daily Allowance		400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,000,000</u></b>
A03912	Delegation Abroad		2,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>800,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>800,000</u></b>
A05216	Financial Assistance to the Families of Member who expire during their tenure		0
A05270	TO Others		<u>800,000</u>
053	Discretionary Grant by Speaker		500,000
054	Discretionary Grant by Deputy Speaker		300,000
	<b>Provincial Assembly (Charged)</b>		<b><u>8,340,000</u></b>

**PROVINCIAL ASSEMBLY OF THE PUNJAB**  
**PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4053-PROVINCIAL**  
**ASSEMBLY (VOTED) FOR THE FINANCIAL YEAR 2020-21.**

Object Code	Description	2020-2021	Budget Estimates 2020-2021 Rs.
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>		
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>		
<b>0111</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS</b>		
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>		
<b>LQ4053</b>	<b>PROVINCIAL ASSEMBLY (VOTED)</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENCES</b>		<b><u>627,868,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>285</b>	<b><u>260,208,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>285</b>	<b><u>260,208,000</u></b>
A01101	Total Basic Pay of Officers	285	260,208,000
S013	Salary of Members including LOP	285	260,208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>367,660,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>357,660,000</u></b>
A01202	House Rent Allowance		170,700,000
A01204	Sumptuary Allowance		51,600,000
A01212	Telecommunication Allowance		34,080,000
A01239	Special Allowance to Chairmen Standing Committees		1,680,000
001	Special Allowance to Chairmen Standing Committees		1,680,000
A01249	Utility Allowance to MPAs		<b><u>65,520,000</u></b>
001	Utility Allowance		51,120,000
002	Petrol and Maintenance Allowance of cars of Chairmen of Standing Committees of PAP		14,400,000
A01270	Others		<u>34,080,000</u>
004	Office Maintenance Allowance to MPAs		34,080,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING TA)</b>		<b><u>10,000,000</u></b>
A01274	Medical Charges		10,000,000
A01299	Equipment Allowance LOP		0
<b>A03</b>	<b>TOTAL OPERATING EXPENCES</b>		<b><u>348,384,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		50,000
<b>A038</b>	<b>TOTAL TRAVEL AND TRANSPORTATION</b>		<b><u>325,834,000</u></b>
A03808	Conveyance Charges		60,413,000
A03820	Others		<u>122,748,000</u>
002	Daily Allowance		122,748,000
A03825	Travelling Allowance		142,673,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,500,000</u></b>
A03912	Delegation Abroad		20,000,000
A03936	Foreign/Inland Training Course Fee		2,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>2,300,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>2,300,000</u></b>
A05216	Fin. Assis. To the Families of G. Serv. Who expire		2,000,000
A05270	To Others		<u>300,000</u>

<b>Object Code</b>	<b>Description</b>	<b>2020-2021</b>	<b>Budget Estimates 2020-2021 Rs.</b>
057	Discretionary Grant by LOP		300,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>122,856,000</u></b>
<b>A064</b>	<b>TOTAL OTHER TRANSFER PAYMENTS</b>		<b><u>122,856,000</u></b>
A06470	Others		<b><u>122,856,000</u></b>
002	Accommodation Allowance		122,856,000
	<b>Provincial Assembly (Voted)</b>		<b>1,101,408,000</b>

# PROVINCIAL ASSEMBLY OF THE PUNJAB

## BUDGET ESTIMATES UNDER THE HEAD LQ4055-PROVINCIAL ASSEMBLY DEPARTMENT (CHARGED) FOR THE FINANCIAL YEAR 2020-21.

Object Code	Description	BPS	2020-2021	Budget Estimates 2020-2021 Rs.
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS</b>			
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>			
<b>LQ4055</b>	<b>PROVINCIAL ASSEMBLY DEPARTMENT (Charged)</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENCES</b>			<b><u>1,335,187,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>961</u></b>	<b><u>289,793,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>217</u></b>	<b><u>137,781,000</u></b>
<b>A01101</b>	<b>Total Basic Pay of Officers</b>		<b><u>217</u></b>	<b><u>136,331,000</u></b>
S045-M	Secretary	22	1	1,805,000
S673-M	Senior Secretary	21	0	
S787	Secretary (Co-ordination)	21	1	1,736,000
D492-M	Director General (PA&R)	21	1	1,761,000
S397-M	Special Secretary	20	2	2,750,000
A029-M	Additional Secretary	19	3	3,361,000
C375-M	Chief Reporter	19	1	1,318,000
D124-M	Director Research and Publication	19	1	1,903,000
S202-M	Staff Officer to Mr. Speaker	19	1	732,000
D284-M	Director (IT)	19	1	1,281,000
C229-M	Chief Security Officer	19	1	1,098,000
S500-M	Staff Officer to Deputy Speaker	19	1	1,208,000
C307-M	Chief Protocol Officer	18	0	
D078-M	Deputy Secretary	18	6	5,844,000
D247-M	Deputy Director	18	3	2,393,000
H058-M	Head Translator	18	1	1,032,000
S112-M	Senior Research Officer	19	2	2,343,000
S492-M	Senior Estate Officer	18	1	929,000
A378-M	Assistant Administrator Automation	18	1	791,000
S061-M	Security Officer	18	2	1,960,000
S123-M	Senior Translator	17	2	766,000
P184-M	Public Relation Officer	18	1	929,000
L066-M	Librarian	18	1	791,000
D285-M	Deputy Director (IT)	18	3	1,441,000

Object Code	Description	BPS	2020-2021	Budget Estimates 2020-2021 Rs.
D792	Deputy Director (Telecasting)	18	1	481,000
A433-M	Assistant Director (IT)	17	3	1,142,000
A152	Assistant Director (Telecasting)	17	2	762,000
A854	Assistant Director (Sound)	17	1	381,000
A855	Assistant Director (Security Equipment)	17	1	381,000
A856	Assistant Director (Telecommunication)	17	1	381,000
A260-M	Assistant Secretary	17	8	4,866,000
O101-M	OSD-Deceased	18	1	929,000
A337-M	Assistant Librarian	18	2	1,684,000
I123-M	Interpreters	17	2	762,000
C166-M	Comptroller	18	6	4,550,000
C176-M	Computer Programmer	18	1	791,000
E016-M	Editor of Debates	18	1	791,000
E074-M	Estate Officer	18	1	860,000
L047-M	Law Officer	18	1	791,000
P139-M	Private Secretary	18	8	6,341,000
P173-M	Protocol Officer	17	3	1,938,000
R059-M	Research Officer	17	10	4,625,000
L115-M	Lawn Supervisor	17	1	657,000
C-173-M	Computer Operator	17	12	7,176,000
S261-M	Sub Editor of Debates	17	3	2,219,000
U011-M	Urdu Reporter	19	11	7,707,000
A414-M	Assistant Comptroller	16	8	3,084,000
S282-M	Superintendent	17	22	12,982,000
A379-M	Assistant Security Officer	17	10	6,277,000
A398-M	Assistant Protocol Officer	16	2	585,000
A336-M	Assistant	16	33	12,382,000
A415-M	Assistant Programmer	17	1	574,000
M355	Moderator	16	1	238,000
C302-M	Cameraman cum Producer	17	1	519,000
D248-M	Deputy Public Relation Officer	17	1	519,000
E060-M	English Reporter	16	4	1,651,000
P037-M	Personal Assistant	17	9	4,458,000
T133-M	Translator	17	7	4,127,000
L127-M	LAN/WAN Support Engineer	16	0	0
S410-M	Security System Operator	16	0	0
S589-M	Senior Protocol Assistant	16	0	0
S094-M	Senior Library Assistant	16	1	548,000

Object Code	Description	BPS	2020-2021	Budget Estimates 2020-2021 Rs.
A01102	Personal Pay			350,000
A01103	Special Pay			600,000
A01105	Qualification Pay			200,000
A01150	Others			300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>744</b>	<b>152,012,000</b>
A01151	Total Basic Pay of Other Staff		744	151,612,000
C162-M	Composer	15	1	363,000
S078-M	Senior Clerk	14	21	7,199,000
S216-M	Stenographer	15	19	5,114,000
T262	Telecasting Assistant	14	2	381,000
S100-M	Senior Microfilm Technician	14	1	444,000
V006-M	Video Cameraman	14	1	345,000
P295-M	Protocol Assistant	14	1	303,000
S788	Supervisor Sound	14	1	191,000
G076-M	Graphic Designer	14	1	191,000
P052-M	Photographer	14	1	247,000
A123-M	Assistant Cameraman cum Producer	13	1	318,000
D020-M	Data Entry Operator	13	13	3,947,000
S789	Sound Technician	12	4	667,000
T263-M	Telecasting Technician	12	6	1,000,000
I082	IT Technician	12	8	1,333,000
T038-M	Telecom Technician	12	1	167,000
S791	Security Technician	12	6	1,000,000
C049-M	Catering Supervisor	11	2	462,000
C230-M	Care Taker	11	11	2,409,000
J019-M	Junior Clerk	11	55	12,807,000
J031-M	Junior Library Assistant	12	1	294,000
M123-M	Microfilm Technician	11	0	
S057-M	Security Assistant	12	20	7,643,000
S108-M	Senior Proof Reader	11	3	990,000
S299-M	Supervisor Telephone Exchange	12	4	1,842,000
T133-M	Translator	11	1	157,000
T118-M	Technical Assistant	11	1	337,000
B030	Bill & Cash Messenger	11	1	242,000
C193-M	Cook	8	7	1,062,000
J059-M	Junior Security Assistant	10	58	14,112,000
T038-M	Telephone Technician	9	1	147,000
O031-M	Operator (PAS)	9	6	1,368,000

<b>Object Code</b>	<b>Description</b>	<b>BPS</b>	<b>2020-2021</b>	<b>Budget Estimates 2020-2021 Rs.</b>
C058-M	Chamber Attendant	8	9	2,766,000
H020-M	Head Bearer	8	6	1,379,000
H163-M	Head Chamber Attendant	7	1	356,000
H-164-M	Head Machine Operator	7	1	305,000
O101-M	OSD-Deceased	7	1	290,000
I003-M	Imam	8	3	612,000
P170-M	Proof Reader	8	6	1,224,000
T036-M	Telephone Operator	8	13	3,437,000
S024-M	Sanitary Supervisor	7	1	232,000
B015-M	Bearer	6	45	8,849,000
M005-M	Machine Operator	6	4	984,000
M214-M	Moazzan	6	1	179,000
D089-M	Despatch Rider	4	9	1,762,000
D186-M	Driver	4	32	6,147,000
O101-M	OSD-Deceased (Driver)	6	1	286,000
H-023-M	Head Chowkidar	4	1	275,000
O101-M	OSD-Deceased	4	1	114,000
H041-M	Head Mali	5	2	572,000
H051-M	Head Sanitary Worker	4	1	278,000
H-165-M	Head Farash	4	1	122,000
L073-M	Lift Attendant	4	12	2,837,000
D003-M	Daftri	4	14	2,620,000
Q003-M	Qasid	3	2	475,000
B004-M	Bahishti	2	3	435,000
B013-M	Bath Room Attendant	1	10	1,282,000
C112-M	Chowkidar	3	29	4,492,000
O101-M	OSD-Deceased	3	1	226,000
F004-M	Farash	3	64	9,592,000
O101-M	OSD-Deceased	3	1	217,000
J070-M	Jr. Despatch Rider	2	1	112,000
K020-M	Kitchen Attendant	2	4	710,000
M019-M	Mali	3	36	5,637,000
O101-M	OSD-Deceased	4	1	260,000
N006-M	Naib Qasid	3	98	14,605,000
S025-M	Sanitary Worker	3	65	10,129,000
T033-M	Telephone Attendant	2	5	732,000
A01152	Personal Pay			400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>1,045,394,000</b>

Object Code	Description	BPS	2020-2021	Budget Estimates 2020-2021 Rs.
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>495,634,000</u></b>
A01201	Senior Post Allowance			135,000
A01202	House Rent Allowance			29,048,000
A01203	Conveyance Allowance			31,030,000
A01207	Washing Allowance			466,000
A0120D	Intergrated Allowance			1,503,000
A0120N	Special Allowance@50% of B.P			33,406,000
A0121L	Legislative Allowance			40,000,000
A0121Q	Audit & Account Allowance			100,000
A0121N	Personal Allowance			50,000
A0122N	Special Conveyance Allowance to Disable Person			120,000
A0122R	Administrative Allowance			840,000
A01216	Qualification Allowance			1,600,000
A01217	Medical Allowance			18,622,000
A0123F	Civil Secretariat Allowance			140,000,000
A01224	Entertainment Allowance			150,000
A01226	Computer Allowance			261,000
A0122Y	Adhoc Relief Allowance 2017			27,733,000
A0122M	Adhoc Relief Allowance 2016			21,377,000
A0122S	Utility Allowance			72,000
A0123G	Adhoc Relief Allowance 2018			27,733,000
A0123P	Adhoc Relief Allowance 2019			20,000,000
A01236	Deputation Allowance			250,000
A01249	Utility Allowance			59,928,000
A01252	Non-Practicing Allowance			210,000
A01259	Fuel Allowance			40,000,000
A01270	Others			<u>1,000,000</u>
001	Others			1,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING TA)</b>			<b><u>549,760,000</u></b>
A01271	Overtime Allowance			1,260,000
A01273	Honoraria			265,000,000
A01274	Medical Charges			4,500,000
A01277	Contingent paid staf			2,000,000
A01278	Leave Salary			37,000,000



Object Code	Description	BPS	2020-2021	Budget Estimates 2020-2021 Rs.
A01282	Sessional Allowance			240,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENCES</b>			<b><u>147,012,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>7,895,000</u></b>
A03201	Postage and Telegraph			350,000
A03202	Telephone and Trunk Call			4,500,000
A03205	Courier and Pilot Service			45,000
A03270	Others ( Internet and Cable Charges)			3,000,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>79,850,000</u></b>
A03301	Gas			10,000,000
A03302	Water			4,750,000
A03303	Electricity			<b><u>65,000,000</u></b>
001	Electricity			65,000,000
A03304	Hot and Cold Weather Charges			100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>400,000</u></b>
A03407	Rates and Taxes			400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,002,000</u></b>
A03805	Travelling Allowance			500,000
A03806	Transportation of Goods			1,000
A03807	POL Charges			10,000,000
A03808	Conveyance Charges			100,000
A03820	Daily Allowance			400,000
A03825	Travelling Allowance other than Govt. Servants			1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>47,865,000</u></b>
A03901	Stationery			5,500,000
A03902	Printing and Publication			<u>4,700,000</u>
001	Printing and Publication			4,700,000
A03905	Newspapers, Periodicals and Books			<u>700,000</u>
001	Newspapers, Periodicals and Books			700,000
A03906	Uniform and Protective Clothing			4,000,000
A03907	Advertising and Publicity			<u>300,000</u>
001	Advertising and Publicity			300,000
A03912	Delegation Abroad			7,000,000
A03913	Contribution and Subscription			12,500,000
A03917	Law Charges			15,000
A03918	Exhibitions Fairs & Other National Celebrations			500,000
A03919	Payments to Others for Services Rendered			2,500,000
A03936	Foreign/Inland Training Course Fee			2,000,000
A03942	Cost of Other Stores			<u>2,550,000</u>

Object Code	Description	BPS	2020-2021	Budget Estimates 2020-2021 Rs.
001	Cost of Other Stores			2,550,000
A03955	Computer Stationery			2,100,000
A03970	Others			<u>3,500,000</u>
003	Others			3,500,000
<b>A04</b>	<b>TOTAL EMPLOYEES RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>10,000,000</u></b>
A04114	Superannuation Encashment of L.P.R			10,000,000
<b>A05</b>	<b>GRANTS, SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>8,000,000</u></b>
<b>A052</b>	<b>GRANTS DOMESTIC</b>			<b><u>8,000,000</u></b>
A05216	Financial Assistance to the Families of Civil Servents who expire during Service			<u>8,000,000</u>
001	Financial Assistance to the Families of Civil Servents who expire during Service			8,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>4,000,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT AND GIFTS</b>			<b><u>4,000,000</u></b>
A06301	Entertainment and Gifts			<u>4,000,000</u>
001	Entertainment and Gifts			4,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>13,610,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>			<b><u>800,000</u></b>
A09201	Hadware			800,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>9,500,000</u></b>
A09501	Transport			9,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT AND MACHINERY</b>			<b><u>3,310,000</u></b>
A09601	Plant and Machinery			3,310,000
<b>A097</b>	<b>TOTAL PURCHASE OF FURNITURE AND FIXTURE</b>			<b><u>0</u></b>
A09701	Furniture and Fixtures			0
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>11,500,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>3,000,000</u></b>
A13001	Transport			3,000,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,800,000</u></b>
A13101	Machinery and Equipment			5,800,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,000,000</u></b>
A13201	Furniture and Fixture			1,000,000
<b>A137</b>	<b>COMPUTER EQUIPMENTS</b>			<b><u>800,000</u></b>
A13701	Hardware			800,000
<b>A138</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>900,000</u></b>
A13801	Maintenance of Gardens			900,000
	<b>Provincial Assembly Deptt (C)</b>			<b>1,529,309,000</b>