

PROVINCIAL ASSEMBLY OF THE PUNJAB
PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4054-
PROVINCIAL ASSEMBLY (CHARGED) FOR THE FINANCIAL YEAR
2017-18

Object Code	Description	No. of Posts		Budget Estimates 2017-2018 Rs.
		2016-2017	2017-2018	5
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE & LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LQ4054	PROVINCIAL ASSEMBLY (Charged)			
A01	TOTAL EMPLOYEES RELATED EXPENCES			<u>2,087,000</u>
A011	TOTAL PAY	2	2	<u>1,323,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,323,000</u>
A01101	Total Basic Pay of Officers	2	2	<u>1,323,000</u>
S011	Salary of Deputy Speaker	1	1	643,000
S014	Salary of Speaker	1	1	680,000
A012	TOTAL ALLOWANCES			<u>764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>264,000</u>
A01204	Sumptuary Allowance			264,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)			<u>500,000</u>
A01274	Medical Charges			500,000
A03	TOTAL OPERATING EXPENCES			<u>3,500,000</u>
A038	TOTAL TRAVEL AND TRANSPORTATION			<u>1,500,000</u>
A03805	Travelling Allowance			1,200,000
A03820	Daily Allowance			300,000
A039	TOTAL GENERAL			<u>2,000,000</u>
A03912	Delegation Abroad			2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,800,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>
A05216	Financial Assistance to the Families of Member who expire during their tenure			1,000,000
A05270	TO Others			<u>800,000</u>
053	Discretionary Grant by Speaker			500,000
054	Discretionary Grant by Deputy Speaker			300,000
	Provincial Assembly (Charged)			<u>7,387,000</u>

PROVINCIAL ASSEMBLY OF THE PUNJAB

BUDGET ESTIMATES UNDER THE HEAD LQ4055-PROVINCIAL ASSEMBLY DEPARTMENT (CHARGED) FOR THE FINANCIAL YEAR 2017-18

Object Code	Description	BPS	No. of Posts		Budget Estimates 2017-2018 Rs.
			2016-2017	2017-2018	5

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
0111 EXECUTIVE & LEGISLATIVE ORGANS
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS
LQ4055 PROVINCIAL ASSEMBLY DEPARTMENT (Charged)

A01	TOTAL EMPLOYEES RELATED EXPENCES				<u>688,560,000</u>
A011	TOTAL PAY		<u>801</u>	<u>801</u>	<u>188,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>181</u>	<u>180</u>	<u>93,173,000</u>
A01101	Total Basic Pay of Officers		181	180	92,569,000
A01103	Special Pay				32,000
A01105	Qualification Pay				369,000
A01150	Others				203,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>620</u>	<u>621</u>	<u>95,222,000</u>
A01151	Total Basic Pay of Other Staff		620	621	95,102,000
A01152	Personal Pay				120,000
A012	TOTAL ALLOWANCES				<u>500,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>234,785,000</u>
A01201	Senior Post Allowance				110,000
A01202	House Rent Allowance				16,484,000
A01203	Conveyance Allowance				25,822,000
A01207	Washing Allowance				397,000
A0120x	Adhoc Allowance 2010				0
A0120D	Intergrated Allowance				1,200,000
A0120N	Special Allowance@50% of B.P				30,008,000
A0121A	Adhoc Allowance 2011				0
A0121L	Legislative Allowance				48,032,000
A0121M	Adhoc Relief Allowance 2012				0
A0121N	Personal Allowance				350,000
A0121T	Adhoc Relief Allowance 2013				0
A0121Z	Adhoc Relief Allowance 2014				0

Object Code	Description	BPS	No. of Posts		Budget Estimates 2017-2018 Rs.
			2016-2017	2017-2018	
					5
A0122N	Special Conveyance Allowance to Disable Employes				60,000
A0122R	Administrative Allowance				840,000
A01216	Qualification Allowance				700,000
A01217	Medical Allowance				15,893,000
A01224	Entertainment Allowance				86,000
A01226	Computer Allowance				297,000
A01228	Orderly Allowance				0
A0122C	Adhoc Relief Allowance 2015				0
A0122M	Adhoc Relief Allowance 2016				17,054,000
A01236	Deputation Allowance				200,000
A01238	Charge Allowance				0
A01249	Utility Allowance				55,072,000
A01252	Non-Practicing Allowance				180,000
A01259	Fuel Allowance				21,000,000
A01270	Others				<u>1,000,000</u>
001	Others				970,000
037	Others 30% of Minimum of Pay Scale as Social Security Benefit in Lieu of Pension to Contract Appointees				30,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)				<u>265,380,000</u>
A01271	Overtime Allowance				1,230,000
A01273	Honoraria				180,000,000
000	Honoraria				180,000,000
A01274	Medical Charges				4,000,000
A01277	Contingent paid staf				50,000
A01278	Leave Salary				100,000
A01282	Sessional Allowance				80,000,000
A03	TOTAL OPERATING EXPENCES				<u>87,381,000</u>
A032	TOTAL COMMUNICATIONS				<u>8,105,000</u>
A03201	Postage and Telegraph				400,000
A03202	Telephone and Trunk Call				5,000,000
A03205	Courier and Pilot Service				60,000
A03270	Others (Internet and Cable Charges)				2,645,000
A033	TOTAL UTILITIES				<u>23,425,000</u>
A03301	Gas				3,000,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2017-2018 Rs.
			2016-2017	2017-2018	
					5
A03302	Water				350,000
A03303	Electricity				20,000,000
001	Electricity				20,000,000
A03304	Hot and Cold Weather Charges				75,000
A034	TOTAL OCCUPANCY COSTS				250,000
A03407	Rates and Taxes				250,000
A038	TOTAL TRAVEL & TRANSPORTATION				15,561,000
A03805	Travelling Allowance				400,000
001	Travelling Allowance				400,000
A03806	Transportation of Goods				10,000
A03807	POL Charges				15,000,000
A03808	Conveyance Charges				50,000
A03820	Daily Allowance				100,000
001	Others				100,000
A03825	Travelling Allowance other than Govt. Servants				1,000
A039	TOTAL GENERAL				40,040,000
A03901	Stationery				4,000,000
A03902	Printing and Publication				<u>4,020,000</u>
001	Printing and Publication				4,020,000
A03905	Newspapers, Periodicals and Books				<u>600,000</u>
001	Newspapers, Periodicals and Books				600,000
A03906	Uniform and Protective Clothing				4,000,000
A03907	Advertising and Publicity				<u>300,000</u>
001	Advertising and Publicity				300,000
A03912	Delegation Abroad				6,000,000
A03913	Contribution and Subscription				14,700,000
A03917	Law Charges				20,000
A03918	Exhibitions Fairs & Other National Celebrations				400,000
A03919	Payments to Others for Services Rendered				1,000,000
001	Payments to Others for Services Rendered				1,000,000
A03936	Foreign/Inland Training Course Fee				400,000
001	Foreign/Inland Training Course Fee				400,000
A03942	Cost of Other Stores				<u>2,500,000</u>
001	Cost of Other Stores				2,500,000
A03955	Computer Stationery				100,000
A03970	Others				<u>2,000,000</u>
001	Others				2,000,000
A04	TOTAL EMPLOYEES RETIREMENT BENEFIT				4,000,000
A041	TOTAL PENSION				4,000,000
A04114	Superannuation Encashment of L.P.R				4,000,000
A05	GRANTS, SUBSIDIES AND WRITE OFF LOANS				4,000,000
A052	GRANTS DOMESTIC				4,000,000

Object Code	Description	BPS	No. of Posts		Budget Estimates 2017-2018
			2016-2017	2017-2018	Rs.
					5
A05216	Financial Assistance to the Families of Civil Servents who expire during Service				<u>4,000,000</u>
001	Financial Assistance to the Families of Civil Servents who expire during Service				4,000,000
A06	TOTAL TRANSFERS				<u>3,500,000</u>
A063	TOTAL ENTERTAINMENT AND GIFTS				<u>3,500,000</u>
A06301	Entertainment and Gifts				<u>3,500,000</u>
001	Entertainment and Gifts				3,500,000
A09	TOTAL PHYSICAL ASSETS				<u>39,325,000</u>
A092	COMPUTER EQUIPMENT				<u>3,500,000</u>
A09201	Hardware				3,500,000
A095	TOTAL PURCHASE OF TRANSPORT				<u>6,800,000</u>
A09501	Transport				6,800,000
A096	TOTAL PURCHASE OF PLANT AND MACHINERY				<u>27,465,000</u>
A09601	Plant and Machinery				27,465,000
A097	TOTAL PURCHASE OF FURNITURE AND FIXTURE				<u>1,560,000</u>
A09701	Furniture and Fixtures				1,560,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>7,900,000</u>
A130	TOTAL TRANSPORT				<u>3,500,000</u>
A13001	Transport				3,500,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>2,400,000</u>
A13101	Machinery and Equipment				2,400,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000,000</u>
A13201	Furniture and Fixture				1,000,000
A137	COMPUTER EQUIPMENTS				<u>600,000</u>
A13701	Hardware				600,000
A138	TOTAL BUILDINGS AND STRUCTURE				<u>400,000</u>
A13801	Maintenance of Gardens				400,000
	Provincial Assembly Deptt (C)				834,666,000

PROVINCIAL ASSEMBLY OF THE PUNJAB

PROPOSED BUDGET ESTIMATES UNDER THE HEAD LQ4053- PROVINCIAL ASSEMBLY (Voted) FOR THE FINANCIAL YEAR 2017-18

Object Code	Description	No. of Posts		Budget Estimates 2017-2018 Rs.
		2016-2017	2017-2018	5
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE & LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LQ4053	PROVINCIAL ASSEMBLY (VOTED)			
A01	TOTAL EMPLOYEES RELATED EXPENCES			<u>324,954,000</u>
A011	TOTAL PAY	310	290	<u>80,234,000</u>
A011-1	TOTAL PAY OF OFFICERS	310	290	<u>80,234,000</u>
A01101	Total Basic Pay of Officers	310	290	80,234,000
S013	Salary of Members including LOP	310	290	80,234,000
A012	TOTAL ALLOWANCES			<u>244,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>234,720,000</u>
A01202	House Rent Allowance			100,872,000
A01204	Sumptuary Allowance			34,800,000
A01212	Telecommunication Allowance			34,680,000
A01239	Special Allowance to Chairmen Standing Committees			<u>1,680,000</u>
001	Special Allowance to Chairmen Standing Committees			1,680,000
A01249	Utility Allowance to MPAs			28,008,000
A01270	Others			<u>34,680,000</u>
004	Office Maintenance Allowance to MPAs			34,680,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING TA)			<u>10,000,000</u>
A01274	Medical Charges			10,000,000
A03	TOTAL OPERATING EXPENCES			<u>187,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>
A03202	Telephone and Trunk Call			50,000
A038	TOTAL TRAVEL AND TRANSPORTATION			<u>166,967,000</u>
A03808	Conveyance Charges			32,861,000
A03820	Others			<u>61,866,000</u>
002	Daily Allowance			61,866,000
A03825	Travelling Allowance			72,240,000
A039	TOTAL GENERAL			<u>20,025,000</u>

Object Code	Description	No. of Posts		Budget Estimates 2017-2018 Rs.
		2016-2017	2017-2018	5
A03912	Delegation Abroad			20,000,000
A03936	Foreign/Inland Training Course Fee			25,000
001	Foreign Training			25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			2,300,000
A052	TOTAL GRANTS-DOMESTIC			2,300,000
A05216	Fin. Assis. To the Families of G. Serv. Who expire			<u>2,000,000</u>
001	Fin. Assis. To the Families of G. Serv. Who expire			2,000,000
A05270	To Others			<u>300,000</u>
057	Discretionary Grant by LOP			300,000
A06	TOTAL TRANSFERS			58,737,000
A064	TOTAL OTHER TRANSFER PAYMENTS			58,737,000
A06470	Others			58,737,000
002	Accommodation Allowance			58,737,000
	Provincial Assembly (Voted)			573,033,000