

ANNUAL PROCUREMENT PALN FOR THE YEAR (2020 - 2021)

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **Punjab Provincial Assembly**

| Sr. No. | Procurement Name | Procurement Description | Quantity (where applicable) | Scope of work | Procurement Type | Procurement Category | Funds (Rupees in Millions) | Source of Funds | Tentative Estimated cost (Rupees in Millions) | Procurement Method | Procurement Procedure | Tentative Timings of Procurement | Tentative Date of Procurement Advertisement | Tentative Date of Evaluation Report Announcement | Tentative Date of Contact Award | Tentative Delivery Schedule | Tentative Date of Completion | Remarks |
|---------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------------|------------------|----------------------|----------------------------|-----------------|-----------------------------------------------|----------------------|---------------------------|----------------------------------|---------------------------------------------|--------------------------------------------------|---------------------------------|-----------------------------|------------------------------|---------|
| 1 | Postage & Telegraph | Service Stamps | - | For Letter Communication | Goods | Local | 0.35 | Non ADP | 0.35 | Direct Contracting | Single Stage One Envelope | 2nd Quarter | 21 Dec 2020 | 31 Dec 2020 | 11 Jan 2021 | 15 Feb 2021 | 30 Jun 2021 | |
| 2 | Internet and Cable Charges | Monthly Fees of Cable Television Connection and Internet Charges | - | Provincial Assembly of the Punjab | Services | Local | 3 | Non ADP | 3 | Negotiated Tendering | Single Stage One Envelope | 1st Quarter | 06 Jul 2020 | 21 Jul 2020 | 31 Jul 2020 | 07 Aug 2020 | 30 Jun 2021 | |
| 3 | Hot and Cold | Purchase of Ice and Mineral Water for use of MPAs, security Officials, Journalist etc. during Assembly Session | - | Provincial Assembly of the Punjab | Goods | Local | 1 | Non ADP | 1 | Petty Purchases | | 1st Quarter | - | - | - | - | - | |
| 4 | POL Charges | Purchase of Petrol, Diesel and Mobil Oil for Official Vehicles | - | Provincial Assembly of the Punjab | Goods | Local | 10 | Non ADP | 10 | Direct Contracting | Single Stage One Envelope | 1st Quarter | 06 Jul 2020 | 21 Jul 2020 | 31 Jul 2020 | 03 Aug 2020 | 30 Jun 2021 | |
| 5 | Office Stationery | Purchase of Office Stationery | - | Provincial Assembly of the Punjab | Goods | Local | 5.5 | Non ADP | 5.5 | Tender | Single Stage One Envelope | 1st Quarter | 10 Aug 2020 | 10 Sep 2020 | 25 Sep 2020 | 12 Oct 2020 | 15 Oct 2020 | |
| 6 | Printing and Publication | Purchase of Printed Material | - | Provincial Assembly of the Punjab | Goods | Local | 1.5 | Non ADP | 1.5 | Direct Contracting | Single Stage One Envelope | 1st Quarter | 15 Jul 2020 | 30 Jul 2020 | 10 Aug 2020 | 01 Sep 2020 | 02 Sep 2020 | |
| 7 | Uniform and Protective Clothing | Purchase of Uniform and Protective Clothing for Security and Low Paid Staff Members | - | Provincial Assembly of the Punjab | Goods | Local | 4 | Non ADP | 4 | Tender | Single Stage One Envelope | 1st Quarter | 15 Aug 2020 | 15 Sep 2020 | 30 Sep 2020 | 16 Nov 2020 | 31 Dec 2020 | |
| 8 | Exhibitions, Fares and Other National Celebrations | Rent of Obtaining Lighting Material on the Eve of Independence Day, Eid Milad-un-Nabi and Pakistan Day | - | Provincial Assembly of the Punjab | Services | Local | 0.5 | Non ADP | 0.5 | Petty Purchases | | 1st Quarter | - | - | - | - | - | |
| 9 | Cost of Other Store | Purchase of Cleaning Material and Electric Goods | - | Provincial Assembly of the Punjab | Goods | Local | 1 | Non ADP | 1 | Tender | Single Stage One Envelope | 1st Quarter | 10 Aug 2020 | 01 Sep 2020 | 25 Sep 2020 | 12 Oct 2020 | 15 Oct 2020 | |
| 10 | Cost of Other Store | Purchase of Disposable Glasses, Cups, Energy Savers, Crockery etc | - | Provincial Assembly of the Punjab | Goods | Local | 1.5 | Non ADP | 1.5 | Three Quotations | | 1st Quarter | - | - | - | - | - | |

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| 11 | Computer Stationery | Purchase of Printer Toners, Inks, Master Rolls etc | - | Provincial Assembly of the Punjab | Goods | Local | 1.6 | Non ADP | 1.6 | Direct Contracting | Single Stage One Envelope | 2nd Quarter | 05 Oct 2020 | 10 Nov 2020 | 23 Nov 2020 | 01 Dec 2020 | 15 Dec 2020 | |
| 12 | Others | Washing Charges, Rent of Tent/Kanats, Developing and Printing of Photographs | - | Provincial Assembly of the Punjab | Services | Local | 3.4 | Non ADP | 3.4 | Tender | Single Stage One Envelope | 1st Quarter | 01 Jul 2020 | 27 Jul 2020 | 10 Aug 2020 | 17 Aug 2020 | 30 Jun 2021 | |
| 13 | Entertainment and Gifts (catering contract) | Procurement of Shields etc | - | Provincial Assembly of the Punjab | Goods | Local | 0.5 | Non ADP | 0.5 | Direct Contracting | Single Stage One Envelope | 2nd Quarter | 12 Oct 2020 | 02 Nov 2020 | 16 Nov 2020 | 30 Nov 2020 | 28 Jan 2021 | |
| 14 | Entertainment and Gifts (catering contract) | Purchases of Meals and Dinner for Delegations | - | Provincial Assembly of the Punjab | Goods | Local | 1.5 | Non ADP | 1.5 | Tender | Single Stage One Envelope | 1st Quarter | 15 Jul 2020 | 10 Aug 2020 | 25 Aug 2020 | 07 Sep 2020 | 30 Jun 2021 | |
| 15 | Entertainment and Gifts (catering contract) | Purchase of Material for Serving in Meeting and Delegations | - | Provincial Assembly of the Punjab | Goods | Local | 2 | Non ADP | 2 | Petty Purchases | | 1st Quarter | - | - | - | - | - | |
| 16 | Hardware | Procurement of Colour Printers and Laptop | - | Provincial Assembly of the Punjab | Goods | Local | 0.8 | Non ADP | 0.8 | Tender | Single Stage One Envelope | 1st Quarter | 10 Sep 2020 | 15 Oct 2020 | 10 Nov 2020 | 24 Dec 2020 | 30 Dec 2020 | |
| 17 | Transport (Purchase) | Purchase of Cars | - | Provincial Assembly of the Punjab | Goods | Local | 9.5 | Non ADP | 9.5 | Direct Contracting | Single Stage One Envelope | 1st Quarter | 28 Jul 2020 | 17 Aug 2020 | 31 Aug 2020 | 24 Dec 2020 | 30 Dec 2020 | |
| 18 | Plant and Machinery | Purchase of ACs, Video Camera, Mini Telephone Exchange | - | Provincial Assembly of the Punjab | Goods | Local | 1.41 | Non ADP | 1.41 | Tender | Single Stage One Envelope | 1st Quarter | 27 Aug 2020 | 28 Sep 2020 | 15 Oct 2020 | 29 Oct 2020 | 12 Nov 2020 | |
| 19 | Plant and Machinery | Purchase of Walkie Talkie Sets | - | Provincial Assembly of the Punjab | Goods | Local | 1.9 | Non ADP | 1.9 | Tender | Single Stage One Envelope | 1st Quarter | 27 Aug 2020 | 28 Sep 2020 | 15 Oct 2020 | 24 Dec 2020 | 31 Dec 2020 | |
| 20 | Transport | Repair of Vehicles and Motor Cycles | - | Provincial Assembly of the Punjab | Goods | Local | 3 | Non ADP | 3 | Three Quotations | | 1st Quarter | - | - | - | - | - | |
| 21 | Machinery and Equipment | Repair of Baggage Scanning Machine | - | Provincial Assembly of the Punjab | Services | Local | 0.18 | Non ADP | 0.18 | Tender | Single Stage One Envelope | 1st Quarter | 28 Jul 2020 | 31 Aug 2020 | 15 Sep 2020 | 16 Sep 2020 | 30 Jun 2021 | |
| 22 | Machinery and Equipment | Repair of Copy Printers Risograph | - | Provincial Assembly of the Punjab | Services | Local | 0.1 | Non ADP | 0.1 | Petty Purchases | | 1st Quarter | - | - | - | - | - | |
| 23 | Machinery and Equipment | Repair of Konica Minolta Plain Paper Copiers | - | Provincial Assembly of the Punjab | Services | Local | 0.1 | Non ADP | 0.1 | Petty Purchases | | 2nd Quarter | - | - | - | - | - | |
| 24 | Machinery and Equipment | Repair of CCTV, House Broadcasting & Under Vehicle Monitoring Systems | - | Provincial Assembly of the Punjab | Services | Local | 1.5 | Non ADP | 1.5 | Negotiated Tendering | Single Stage One Envelope | 1st Quarter | 10 Jul 2020 | 31 Jul 2020 | 17 Aug 2020 | 15 Sep 2020 | 31 Dec 2020 | |

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| 25 | Machinery and Equipment | Repair of Telephone Exchanges | - | Provincial Assembly of the Punjab | Services | Local | 0.2 | Non ADP | 0.2 | Petty Purchases | | 1st Quarter | - | - | - | - | - | |
| 26 | Machinery and Equipment | Repair of Road Blockers | - | Provincial Assembly of the Punjab | Services | Local | 0.4 | Non ADP | 0.4 | Tender | Single Stage One Envelope | 1st Quarter | 28 Jul 2020 | 27 Aug 2020 | 16 Sep 2020 | 30 Sep 2020 | 30 Jun 2021 | |
| 27 | Machinery and Equipment | Repair of ACs and Electric Items | - | Provincial Assembly of the Punjab | Services | Local | 0.6 | Non ADP | 0.6 | Tender | Single Stage One Envelope | 1st Quarter | 28 Jul 2020 | 17 Aug 2020 | 31 Aug 2020 | 15 Sep 2020 | 30 Jun 2021 | |
| 28 | Maintenance of Gardens | Purchases of Bhal, Fertilizers, Seeds of Seasonal Flowers etc | - | Provincial Assembly of the Punjab | Goods | Local | 0.9 | Non ADP | 0.9 | Petty Purchases | | 1st Quarter | - | - | - | - | - | |